



DENTON ISD HEAD START PROGRAM

901 AUDRA LANE. DENTON, TX. 76209

ANNUAL REPORT 2015-2016

MISSION: To provide a comprehensive and integrated system for delivering services to families and children in such a way that it:

- Enhances children's growth and development
- Strengthens families as the primary nurturers of their children
- Provides children with educational, health, and nutritional services
- Links children and families to needed community services, and
- Ensures well managed programs that involve parents in decision making

So that it brings about a greater degree of family autonomy so as to promote self-concept & social and academic competence in preschool children.

VISION: To help students and their families to reach their full potential.

COMMUNITY PARTNERS

COMMUNITY SERVICES
FOSTER GRANDPARENTS
DENTON CITY COUNTY DAY SCHOOL
CUMBERLAND PRESBYTERIAN CHILDREN'S HOME
FAITH TABERNACLE CHURCH
FRIENDS OF THE FAMILY
HOPE INC.
INTERFAITH
TWU GROSS MOTOR PROGRAM
UNT PLAY THERAPY
KIWANIS CLUB
UNITED WAY
WIC
DISD ADULT ED ESL/GED PROGRAMS

ENROLLMENT

Funded Enrollment: 193
Total number of Children Served: 212
Average Monthly Enrollment: 100%

Of the 212 families that were enrolled, 96 were two-parent families. 169 had a family income below 100% of the federal poverty level. 11 received public assistance such as SSI, or TANF. 3 were in foster care, 10 were homeless, 0% were between 100% - 130% of the federal poverty level and 0% were over-income as allowed by law.

PROPOSED BUDGET	
Payroll/Subs:	\$1,277,169
Training:	21,166
Classroom snacks:	700
Head Start Insurance:	810
Total:	\$1,299,853

ACTUAL EXPENDITURES	
Payroll/Subs:	\$1,210,861
Training:	21,166
Classroom Supplies:	34,341
Classroom Shades:	18,835
Classroom Snacks:	13,540
Head Start Insurance:	810
Policy Council Training:	300
Total:	\$1,299,853



FINANCIAL AUDIT

The Denton ISD Annual financial audit for the year ending June 30, 2015 was conducted by Hankins, Eastup, Deaton, Tonn & Seay. The audit in its entirety can be found at: <http://www.dentonisd.org>

Because of a budget shortfall, we reduced the teaching staff for 2015-16 by 2 while retaining our funded enrollment of 193. This then gave us a little extra to purchase window shades to fulfill the Head Start requirement of fire retardant window coverings and we also purchased an additional iPad for each classroom.

2015-2016 FEDERAL MONITORING REVIEWS

The Denton ISD Head Start Program is on a 5 yr. grant cycle. With this award, the new comprehensive monitoring process is being implemented. For the 2015-16 school year, we participated in the following 3 different review events:
Environmental Health & Safety (1/2016),
Comprehensive Services & School Readiness (3/2016), and
CLASS review (5/2016).
 Based on the information gathered, no area of non-compliance was found during the course of the reviews. Accordingly, no correction action is required at this time.

RACE & ETHNICITY	HISPANIC OR LATINO ORIGIN	NON-HISPANIC OR NON-LATINO ORIGIN
American Indian or Alaska Native	3	0
Asian	7	2
Black or African American	47	7
White	103	24

PRIMARY LANGUAGE OF FAMILY AT HOME	
English	90
Spanish	97
Middle Eastern & South Asian Languages	4
East Asian Languages	2



HEALTHY CHILDREN

Each child is required to have a physical and dental exam within 90 days of enrollment in the Head Start Program. Good health is critical in a child's development. Our campus has a full time Registered Nurse (RN) who also serves as the Head Start Health Specialist. The RN ensures that each child has received regular dental and physical exams and meets the needs of students with acute and chronic health needs. During the 2015-2016 school year, health screening including hearing, vision, height and weight were performed on each Head Start Student.

INSURANCE	# OF CHILDREN AT ENROLLMENT	# OF CHILDREN AT END OF ENROLLMENT YEAR
Enrolled in Medicaid and/or CHIP	190/98.4%	190/98.4%
Private insurance	1/.5%	1/.5%
No insurance	2/1%	2/1%
Up to date on a schedule of age-appropriate preventive and primary health care	193/100%	193/100%

IMMUNIZATIONS	# OF CHILDREN AT ENROLLMENT	# OF CHILDREN AT END OF ENROLLMENT YEAR
Up to date	179/92.7%	190/98.4%
Exempt	3/1.6%	3/1.6%

BODY MASS INDEX	# OF CHILDREN AT ENROLLMENT
Underweight	11/5.7%
Healthy weight	120/62%
Overweight	30/15.8%
Obese	32/16.5%

DENTAL	# OF CHILDREN AT ENROLLMENT	# OF CHILDREN AT END OF ENROLLMENT YEAR
Continuous, accessible dental care provided by a dentist	193/100%	193/100%
Receiving preventative care	193/100%	193/100%

SCHOOL READINESS



Kindergarten Transition Activities:

Throughout the school year, we have provided the following transition activities to help prepare students and families for Kindergarten: Denton ISD Kinder Parent Orientation, Parent Kinder Transition Resource Fair, Going to Kindergarten literacy event, summer transition boxes, and Graduation. Community agencies and departments within Denton ISD have collaborated to plan and provide helpful resources to our students and families. We used flyers, newsletters, parent teacher conferences, home visits, phone calls, and school announcements to inform, encourage, and remind parents of upcoming events.

Curricula: DLM, Scholastic, Growing with Mathematics, TSR CIRCLE Activity Collection, UBD, Cancionero, Estrellita, Alfarrimas

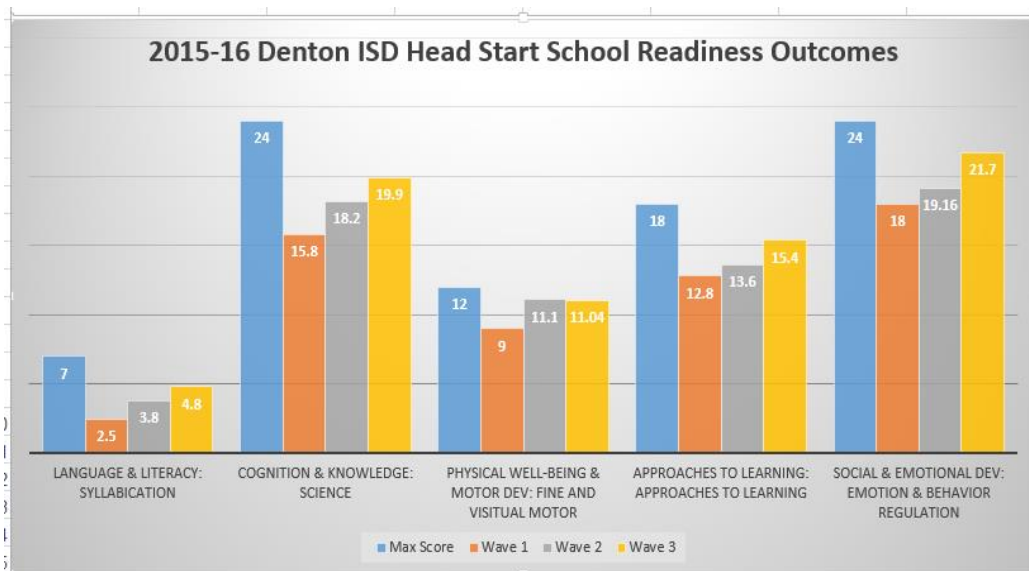
Classroom Management: PBIS, Energy Bus, Bucket fillers

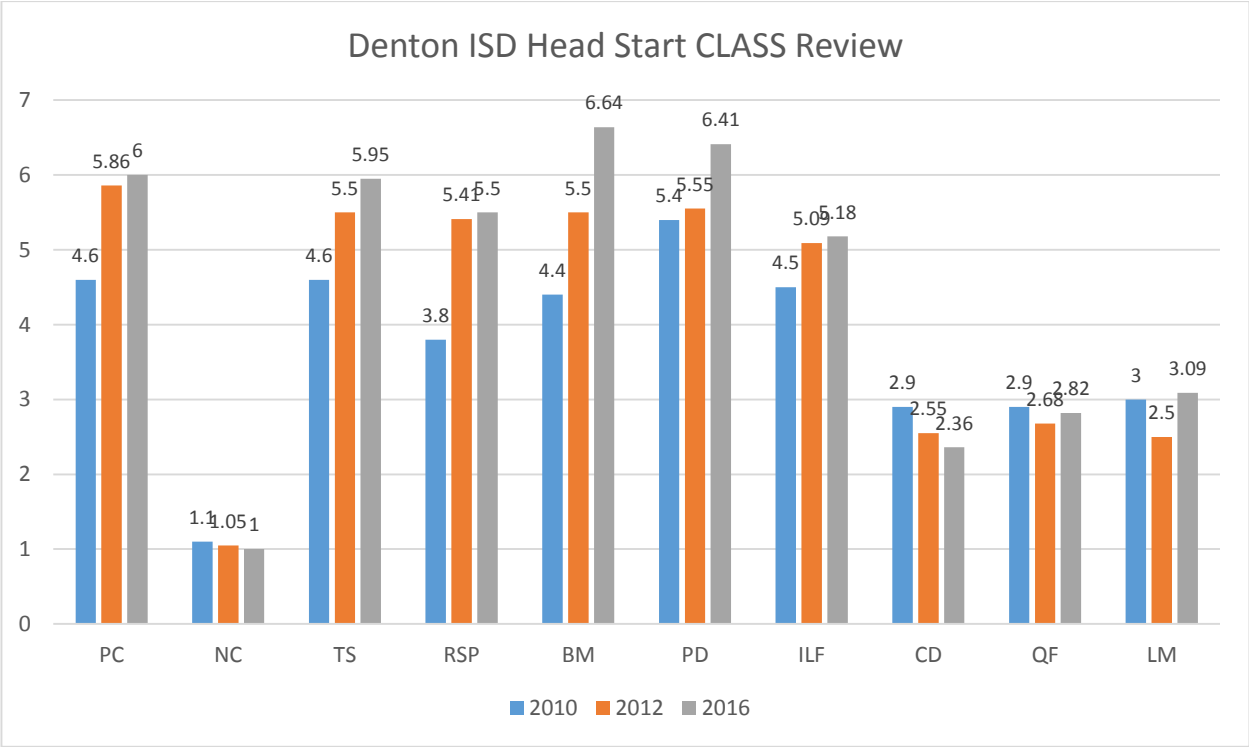
Dual Language Model: Gomez and Gomez

Developmental Screeners: DIAL-4, ASQ, Denton ISD Universal Screener

Ongoing Monitoring: TSR CLI Engage, Student Portfolios

Ongoing Teacher Support: Denton ISD Pacing Guides, PLCs, Instructional Coaching/ Support





KEY

- PC-Positive Climate
- NC-Negative Climate
- TS-Teacher Sensitivity
- RSP-Regard for Student Perspectives
- BM-Behavior Management
- PD-Productivity
- ILF-Instructional Learning Formats
- CD-Concept Development
- QF-Quality of Feedback
- LM-Language Modeling

PARENT, FAMILY AND COMMUNITY ENGAGEMENT



SCHOOL WIDE ACTIVITIES	ATTENDANCE
Grandparent Day	131
Million Father March	53
Soccer with Dad	27
Head Start Celebration	All students
Make It Take It	135
Santa Day	All students
Black History Presentation	All students
Musical Hearts with Mom	65
Rodeo Day	All students
Week of the Young Child	All students
Cinco de Mayo	All students
Flying with Dad	11
Field Day	All students
Volunteer Reception	35

PARENT CLASSES OFFERED	ATTENDANCE
ESL	16
GED	5
Nutrition	11
Guidance & Discipline	20
Fathers Reading Everyday (FRED)	45
FRED Celebration	9
Choose Your Foods (Diabetes)	4
Marriage Enrichment	5
Budgeting	1

Month	Head Start Volunteer Hours	In-Kind Dollar Value <small>(hrs * 15.00 ea)</small>
Aug/Sept	3535.68	53,035.20
October	4,242.48	\$ 63,637.20
November	3,000.92	\$ 45,013.80
December	8,152.12	\$ 122,281.80
January	3,251.28	\$ 48,769.20
February	3,240.08	\$ 48,601.20
March	2,790.13	\$ 41,851.95
April	3,914.52	\$ 58,717.80
May	6,106.34	\$ 91,595.10
Total	38233.55	\$573,503.25

Disabilities and Mental Health Services

During the 2015-16 school year the Denton ISD Head Start Program began the year with 15 students identified as eligible for special education services. An additional 13 students were added with a total of 25 students receiving special education intervention through services provided by the district.



The Disabilities Specialist implemented the procedure of completing the district's Universal Screener Report immediately after scoring the DIAL-4 used as the required screener. Information was also gathered from a review of the Ages and Stages Questionnaire 3rd Edition and the Disabilities Information Form. Both of the forms were completed by parents during Round-Up. A licensed specialist in School Psychology provides services to those students eligible for special education services identified with a need through the IEP process.

Mental Health Services continue to be provided by the district with the district providing a licensed professional counselor two and one-half-days a week. Among the duties of the counselor are the provision of class lessons related to targeted character traits. The program continues to work with the University of North Texas to provide Play Therapy to students who demonstrate a need.

MENTAL HEALTH SERVICES PROVIDED	
Number of children that the mental health professional consulted with Head Start staff about the child's behavior/mental health	39
Number of children that the mental health professional consulted with the parent/guardian about the child's behavior/mental health	13
Number of children that the mental health professional provided an individual mental health assessment	3
Number of children that the mental health professional facilitated a referral for mental health services	35

NUTRITION

We served a total of 31,965 breakfasts and 31,905 healthy lunches for the school year.